

CHIEF EXECUTIVES - CAPITAL PROGRAMME 2023/24 to 2026/27 - Draft

Estimated Completion Date	Gross Cost of Project £000		2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000	Total £000
Mar-27	400	Leicestershire Grants	50	0	0	0	50
Mar-25	250	Legal - Case Management System	100	100	0	0	200
		Total Chief Executives	150	100	0	0	250

<u>Future Developments - subject to further detail and approved business cases</u>							
		Rural Broadband Scheme					
		Relocation of Coroner's Court					

This page is intentionally left blank